

School District No. 63 (Saanich)
2017/18 PRELIMINARY OPERATING BUDGET
TIMELINES / PROCESS

January	Management develops 2017/18 enrolment projections
January 10	Finance, Facilities and Technology Committee meeting <i>2017/18 budget information presented</i>
January 18	School Board Meeting, 7:00 pm <i>Receipt of 2017/18 budget information</i>
January 26	Budget Advisory Committee meeting, 3:00 – 5:00 pm <i>Committee Terms of Reference, timeline, guiding principles and work to date presented for preliminary discussions</i>
February 7	Finance, Facilities and Technology Committee meeting <i>Report on work to date</i>
February 15	School Board Meeting, 7:00 pm
February 27	Budget Advisory Committee meeting, 3:00 – 5:00 pm
February 28	Public Budget Meeting at Bayside School, 7:00 - 9:00 pm
March 7	Finance, Facilities and Technology Committee meeting
March 9	Management Team working session, 2:00 – 4:00 pm
March 15	School Board Meeting, 7:00 pm
March 15	District funding allocations from government
April 5	Budget Advisory Committee meeting, 3:00 – 5:00 pm
April 11	Finance, Facilities and Technology Committee meeting
April 12	School Communities Budget Meeting at Bayside School, 3:30-5:00 pm
April 19	School Board Meeting, 7:00 pm
April 26	Budget Advisory Committee meeting, 3:00 – 5:00 pm
May 3	Committee of the Whole/Special School Board Public Budget Meeting, 7:00 pm
May 9	Finance, Facilities and Technology Committee meeting
May 17	School Board Meeting, 7:00 pm <i>Approval of budget and submission to Ministry of Education by June 30, 2016</i>