

BAYSIDE BUDGET WORKSHEET for the 2018-2019 School Year

OPERATING:

OPERATING REVENUE SOURCES	APPROVED BUDGET	CHANGES	REVISED BUDGET
CASH IN ACCOUNT			
Total funds from last year in account as at Aug 1, 2018	\$ 1,000.00	\$ 2,518.60	\$ 3,518.60
REVENUE			
School Supplies	\$ 750.00		\$ 750.00
Donations	\$ 1,000.00		\$ 1,000.00
Thrity Smile Card	\$ 400.00		\$ 400.00
Fairways	\$ 350.00		\$ 350.00
Other fundraiser	\$ 500.00		\$ 500.00
PAC Lunches	\$ 3,000.00		\$ 3,000.00
Mich Revenue (sale merchandise)			
Interest Operating Account			
TOTAL OPERATING REVENUE	\$ 7,000.00	\$ 2,518.60	\$ 9,518.60

SPENDING	APPROVED BUDGET	APPROVED CHANGES	REVISED BUDGET
Last years class room funds			
***Class Room Funds ***	\$ 3,150.00		\$ 3,150.00
Smile Card (athletic equip./cultural activity)	\$ 400.00		\$ 400.00
Earthquake Kit	\$ 1,000.00	\$ 850.00	\$ 1,850.00
Conferences (BCCPAC&COPACS)	\$ 100.00		\$ 100.00
BCCPAC Member Fees	\$ 75.00		\$ 75.00
Staff Appreciation	\$ 400.00		\$ 400.00
Staff Retirement Gift	\$ 100.00		\$ 100.00
Vaccine Refreshment Fund	\$ 100.00		\$ 100.00
Breakfast Club/ Lunch fund	\$ 250.00		\$ 250.00
Administrations discretionary fund	\$ 250.00		\$ 250.00
PAC Discretionary Fund	\$ 250.00		\$ 250.00
Grade 6/Grade 8 welcome breakfast		\$ 70.00	\$ 70.00
Volunteer T-shirts		\$ 300.00	\$ 300.00
Open house/parent greet 1st day of school		\$ 125.00	\$ 125.00
Contingency	\$ 925.00	\$ 1,173.60	\$ 2,098.60
TOTAL OPERATING SPENDING	\$ 7,000.00	\$ 2,518.60	\$ 9,518.60

***** Class room funds*****

Home Ec.	\$200
Tech Ed.	\$200
Band	\$200
Art	\$150
Sencoten	\$150
Drama	\$150
Outdoor ed.	\$150
Behaviour	\$150
Library	\$150
"Regular" classes 22 @ \$75	\$1,650
Total class room funds	\$3,150

1	6-1	Rozon, Charlene	
2	6-2	Close, Ashley	
3	6-3	Timmermans, Ed	
4	6-4 F	Huck / Lindsay	
5	6-5 F	Shuh, Caroline	
6	6-6 F	Ryall, Linda	
7	6-7F	Fellows	

8	7-1	Archer, Rhayna	
9	7-2	MacEwan, Michael	
10	7-3	Levesque, Chantal	
11	7-4	White, Shauna	
12	7-5	Bailey	
13	7-6	Ravensdale, Sarah	
14	7-7	Proulx, Julie	
15	7-8	Papich, Jason	

16	8-1	Bevan	
17	8-2	Kovacs, Charles	
18	8-3	MacDonald, Rod	
19	8-4	Moore, Shannon	
20	8-5	Davidson	
21	8-6 F	Lobb, Julie	
22	8-7 F	Stoerh, Eric	
23	8-8 F	Berteau	
24	8-9	Neville /Tuck	

Total "Regular" classes