

FUNDING REQUEST FALL 2016 - GAMING BUDGET		ASKED FOR	ALREADY IN BUDGET	ADDL. FUNDING	TOTAL FUNDS
Julie Proulx	UVIC Speakers Bureau - 7 * \$20	\$ 140.00		\$ 140.00	\$ 140.00
Charles Kovacs	Sport Balls for the Bayside Athletics Teams 15 soccer balls @ \$35 10 volleyballs @ \$70	\$1,225.00		\$1,225.00	\$1,225.00
Emma Timmins	Winter Wonderland –	\$1,000.00	\$ 500.00	\$ -	\$ 500.00
Amber Artchison	Band Festival Registration – Grade 8 - \$ 1,000 Grade 7 - \$250 Grade 6 - \$250 • \$500 is already in <u>operations budget</u> this year	\$1,500.00		\$1,000.00	\$1,000.00
Linda Ryall	Dictee PGL competition - \$5 each student	\$ 135.00		\$ 135.00	\$ 135.00
Julie Lobb	Lunchtime Cartooning Club	\$ 600.00	\$ 200.00	\$ 400.00	\$ 600.00
Shelley Black	Traditional Shawl Making – supplies • The school will cover \$150 honorarium	\$ 150.00	\$ 150.00		\$ 150.00
Shelley Black	Traditional Knitting – supplies • The school will cover \$150 honorarium + extra wool	\$ 300.00	\$ 150.00	\$ 150.00	\$ 300.00
Eric Stoehr	Sports Equipment to for kids to use during recess and lunch 12 footballs @ \$12 10 Frisbees @ \$10 5 Large Rubber playground balls @ \$9 10 Small Rubber Playground balls @ \$5.5	\$ 405.80		\$ 405.80	\$ 405.80
Ed Timmermanns	Repair/Upgrade audio and visual infrastructure to support drama/dance ect. This represents approx. \$1.75/student	\$1,000.00		\$1,000.00	\$1,000.00
Heather Huck	2 Hokki stools for each class room – Each chair is \$125.95			\$1,259.50	\$1,259.50
			\$ 1,000.00	\$5,715.30	\$6,715.30

	BUDGET	ACTUAL	
GAMING GRANT	\$11,240.00	\$11,440.00	
Remainder from 2015/16	\$2,400.00	\$7,852.83	
TOTAL BUDGETED INCOME	\$13,640.00	\$19,292.83	ACTUAL INCOME

	BUDGET	REVISED 18/10-16	
Field Trips (\$10/student)	\$5,750.00	\$5,750.00	
Year End Recognition	\$500.00	\$500.00	
Grade 8 farewell from gaming budget	\$800.00	\$800.00	
Late bus (Wednesday)	\$2,000.00	\$1,000.00	
June Lunch for fun day	\$1,000.00	\$1,000.00	
ALLOCATED FOR OTHER PROJECTS	\$10,050.00	\$9,050.00	REVISED ALLOCATED

Winter Wonderland	\$500.00	\$500.00	
Lunchtime Clubs	\$500.00	\$500.00	
Special Funding Request (Extracurricular clubs)	\$2,590.00	\$3,590.00	
		\$5,652.83	<i>EXTRA funds available from last year</i>
BUDGETED FUNDING	\$3,590.00	\$10,242.83	ACTUAL AVAILABLE FUNDING

\$ 5,715.30 FUNDING GRANTED OCTOBER 18/2016
\$4,527.53 REST TO USE

TOTAL BUDGETED COST \$13,640.00 \$19,292.83 TOTAL ACTUAL COST